

**Sylvania Township
2013 Operating
Budget**

Lighting District Fund

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

	Fund	Account Numbers		Description	Un-audited Actual 2011	Original Budget 2012	Estimated 2012	Proposed 2013
		Activity	Account No.					
Revenue								
	207	000	11010	Lighting District Fund Operating Cash	418,725.32	437,764.86	437,764.86	426,882.86
	207	310	40601	Special Assessments	403,321.41	404,000.00	404,564.00	408,000.00
	207	310	40891	Other Miscellaneous Operating				
				Total Revenues	403,321.41	404,000.00	404,564.00	408,000.00
Expenditures								
	207	310	51316	Land Reutilization	567.80	1,200.00	950.00	1,100.00
	207	310	51599	Other Expenses	60.60	500.00	100.00	500.00
	207	310	51675	Contracts	383,653.47	450,000.00	414,396.00	425,000.00
				Total Expenditures	384,281.87	451,700.00	415,446.00	426,600.00
				Lighting District Fund	437,764.86	390,064.86	426,882.86	408,282.86

Purpose The Lighting District Fund is a Special Revenue Fund used to record Revenues and Expenditures for the Special Lighting Districts in the Township. Special Lighting Districts are for Street Lighting. Revenues are received from Special Assessment to the Home Owners living in the Districts. Expenditures are for the cost of operating the Street Lights.