

**Sylvania Township
2016 Operating Budget
Cemetery Fund**

Fund	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2015	9/30	
	Activity	Account No.				Actual YTD 2015	Proposed 2016
205	000	11010	Cemetery Fund Operating Cash	8,694.98	16,390.42	16,390.42	13,000.00
205	410	40302	Fees	1,270.00	50.00	2,530.00	500.00
205	410	40804	Sales of Lots				
205	410	40891	Other				
			Total Revenues	1,270.00	50.00	2,530.00	500.00
Expenditures							
205	410	51420	Supplies	213.60	500.00		500.00
205	410	51599	Other Expenses	5.96	100.00	45.00	100.00
205	410	51675	Contracts	5,355.00	10,000.00	8,925.00	12,000.00
205	410	51730	Improvement of Sites				15,000.00
			Total General Operations	5,574.56	10,600.00	8,970.00	27,600.00
Other (Sources) & Uses							
Sources							
205	931	43101	Transfer In	12,000.00	10,000.00	10,000.00	16,000.00
			Total Other Sources	12,000.00	10,000.00	10,000.00	16,000.00
			Total (Sources) & Uses	(12,000.00)	(10,000.00)	(10,000.00)	(16,000.00)
			Total Expenditures	5,574.56	10,600.00	8,970.00	27,600.00
			Cemetery Fund	16,390.42	15,840.42	19,950.42	1,900.00

Purpose The Cemetery Fund is a Special Revenue Fund that is used to record monies received for the maintenance and up keep of the Township Cemetery.