

**Sylvania Township
2016 Operating Budget
Fire Department Grant Fund**

Fund	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2015	9/30 Actual YTD 2015	Proposed 2016
	Activity	Account No.					
Revenue							
233	000	11010	Operating Cash Grant Fund	2,258.54	1,631.11	1,631.11	800.00
233	290	40511	Assistance to firefighters			89,222.00	500,000.00
233	292	40511	Ohio EMS Grant	-	1,500.00		1,500.00
233	291	40525	Fire Department State Grants				
233	291	40891	Other Fire Department Grants				
233	295	40511	Grant - FM Global			1,550.00	
233	298	40511	Donations	2,903.00	3,000.00	3,125.00	
233	941	42210	Advance In- Ohio EMS Grant		1,500.00	1,500.00	1,500.00
			Total Revenues	2,903.00	6,000.00	95,397.00	503,000.00
Expenditures							
233	290	51430	Equipment			82,273.00	500,000.00
233	291	51305	Fire Department State Grants				
233	291	51420	Supplies	1,805.43			
233	292	51420	Supplies	-	1,500.00	1,500.00	1,500.00
233	292	52210	Advance Out - Fire Fund	1,500.00			
233	294	51599	Other Expenses	225.00			
233	298	51420	Supplies	-	574.71		
233	298	51599	Other Expenses	-	126.27	400.00	
233	298	51430	Equipment	-			
233	910	53209	Transfer Out - Police Fund				
233	910	53430	Transfer Out - Capital Equipment Fund				
233	910	53431	Transfer Out - Permanent Improvement Fd				
233	920	52210	Advance Out - Fire Fund		1,500.00		
			Total Fire Department Grants Expenditures	3,530.43	3,700.98	84,173.00	501,500.00
			Total Grant Fund	1,631.11	3,930.13	12,855.11	2,300.00