

**Sylvania Township
2016 Operating Budget
Fire Fund Capital Projects**

Fund	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2015	9/30	
	Activity	Account No.				Actual YTD 2015	Proposed 2016
	435	000	11010	Cash - Fire Fund Capital Projects	439,297.79	390,150.29	436,000.00
	435	931	43210	Transfer In- Fire Fund	192,200.00	342,000.00	572,000.00
	435	931	43430	Transfer In - Capital Equipment			
	435	931	43431	Transfer In - Permanent Improvement			
				Total Revenues	192,200.00	342,000.00	572,000.00
Expenditures							
	435	210	51710	Land Purchases			
	435	210	51720	New Bldg & Additions	37,584.75		
	435	210	51730	Building Improvements		45,875.00	61,000.00
	435	210	51740	Equipment		30,879.66	-
	435	210	51750	Vehicles & Accessories	12,241.56	554,000.00	591,000.00
	435	210	51755	Larger Vehicles & Accessories			
				Total Expenditures	49,826.31	630,754.66	652,000.00
				Total Capital Equipment Fund	439,297.79	743.13	356,000.00

Purpose The Fire Fund Capital Projects Fund is set up to make purchases for Capital Projects. Monies from the Fire Fund are transferred into this fund. Purchases of over \$5,000 should be made from this fund