

**Sylvania Township  
2016 Operating Budget  
Police Fund Capital Projects**

Fund	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2015	9/30 Actual YTD 2015	Proposed 2016
	Activity	Account No.					
434	000	11010	Cash - Police Fund Capital Projects	458,720.79	532,326.40	532,326.40	600,000.00
434	931	43209	Transfer In- Police Fund	200,000.00	150,000.00	150,000.00	150,000.00
434	931	43430	Transfer In - Capital Equipment				
434	931	43431	Transfer In - Permanent Improvement				
			Total Revenues	200,000.00	150,000.00	150,000.00	150,000.00
<b>Expenditures</b>							
434	209	51710	Land Purchases				
434	209	51720	New Bldg & Additions				
434	209	51730	Building Improvements	10,065.00	3,500.00	7,197.00	
434	209	51740	Equipment	12,047.39	70,376.03	6,577.00	25,000.00
434	209	51750	Vehicles & Accessories	104,282.00	94,142.00	25,608.00	60,000.00
434	209	51755	Larger Vehicles & Accessories				
			Total Expenditures	126,394.39	168,018.03	39,382.00	85,000.00
			Total Capital Equipment Fund	532,326.40	514,308.37	642,944.40	665,000.00

**Purpose** The Police Fund Capital Projects Fund is set up to make purchases for Capital Projects. Monies from the Police Fund are transferred into this fund. Purchases of over \$5,000 should be made from this fund