

**Sylvania Township
2016 Operating Budget
Police Grant Fund**

Fund	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2015	9/30 Actual YTD 2015	Proposed 2016
	Activity	Account No.					
Revenue							
239	000	11010	Operating Cash Grant Fund II	2,064.22	9,100.74	9,100.74	2,000.00
239	250	40805	Bulletproof Vest Grant Proceeds	2,406.10	4,500.00	2,274.00	4,500.00
239	250	42209	Advances In - Bulletproof Vest	2,274.28	2,300.00	3,693.00	4,500.00
239	250	43209	Transfer In- Police Fund				
239	253	40805	Mini Access Grant Proceeds				
239	254	40805	Dare Grant Proceeds	18,168.91	12,000.00	7,075.00	7,000.00
239	254	42209	Advances In - Dare Grant				
239	255	40805	Safety Belt Program				
239	256	40805	SCAT - Ohio Parents Grant Proceeds	1,635.98	3,743.80		
239	257	40805	Sylvania Rotary Grant Proceeds				
239	257	43209	Transfer In- Police Fund				
239	258	40805	Eik's Donations				
239	259	40805	Range Donations				
239	261	40805	Coco-Cola Donations (Dare)	53.10		41.00	
239	263	70805	Selective Traffic Enforcement				13,362.00
239	264	40805	Impaired Driving				17,177.59
239	298	40511	Donations	300.00			
239	931	43209	Transfer In- Police Fund				
Total Revenues				24,838.37	22,543.80	13,083.00	46,539.59
Expenditures							
239	250	51420	Bulletproof Vests	2,274.28	4,500.00	617.00	4,500.00
239	250	51599	Other Expenses				
239	250	52209	Advances Out	2,406.10	2,300.00	2,274.00	4,500.00
Total Bulletproof Vests				4,680.38	6,800.00	2,891.00	9,000.00
239	253	50173	Salaries				
239	253	51599	Other Expenses				

**Sylvania Township
2016 Operating Budget**

Total Police Underage Mini Access

239	254	50173	Salaries	11,093.41	-	-
239	254	51420	Supplies/Materials	12,000.00	-	7,000.00
239	254	51599	Other Expenses			
239	254	51650	Coca Cola - Dare			
239	254	51920	Advances Out			
			Total Police Dare Grant	11,093.41	12,000.00	7,000.00
239	255	51257	Salaries - GHSO Safety Belt Program	-	-	-
			Total GHSO Safety Belt Program	-	-	-
239	256	50173	Salaries - Police Scat - Ohio Parents	1,635.98	3,743.80	-
			Total Police Scat - Ohio Parents	1,635.98	3,743.80	-
239	257	51420	Supplies/Materials - Sylvania Rotary Grant	425.71		
			Total Sylvania Rotary Grant	425.71	-	-
239	265	50173	Salaries - Selective Traffic Enforcement	-	-	13,362.00
			Total Selective Traffic Enforcement	-	-	13,362.00
239	266	50173	Salaries - Impaired Driving	-	-	17,177.59
			Total Impaired Driving	-	-	17,177.59
239	258	51599	Other Expenses - Elks Contribution		19.00	
239	259	51599	Other Expenses - Range Donations	340.56	1,053.34	
239	260	51599	Other Expenses - Training Donations			
239	260	53209	Transfer Out - Police Fund			
239	261	51599	Other Expenses - Coca-Cola/Dare	51.52	47.43	
239	262	51599	Other Expenses - Walmart Donations			
			Total Special Donations Expenses	392.08	1,119.77	-
			Total Grant II Expenditures	17,801.85	24,089.28	46,539.59
			Grant II Fund	9,100.74	7,555.26	2,000.00

**Sylvania Township
2016 Operating Budget**

Purpose

This Fund is a Special Revenue and Expenditure Fund used to recognize any grants received by the police department. All grants are recorded separately. In addition any special donations to the police department will be recorded and kept track of in this fund.