

**Sylvania Township**  
**2016 Operating Budget**  
**Road & Bridge Capital Projects**

Fund	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2015	9/30 Actual YTD 2015	Proposed 2016
	Activity	Account No.					
433	000	11010	Cash - Road & Bridge Capital Projects	636,437.85	551,037.85	551,037.85	480,000.00
433	931	43204	Transfer In- Road & Bridge	100,000.00	100,000.00	100,000.00	100,000.00
433	931	43430	Transfer In - Capital Equipment				
433	931	43431	Transfer In - Permanent Improvement				
Total Revenues				100,000.00	100,000.00	100,000.00	100,000.00
<b>Expenditures</b>							
433	204	51710	Land Purchases				
433	204	51720	New Bldg & Additions				
433	204	51730	Building Improvements				
433	204	51740	Equipment	12,112.33	95,000.00	70,264.00	70,000.00
433	204	51750	Motor Vehicles & Accessories		100,000.00	94,802.00	
433	204	51755	Larger Vehicles & Accessories	173,287.67			
Total Expenditures				185,400.00	195,000.00	165,066.00	70,000.00
Total Capital Equipment Fund				551,037.85	456,037.85	485,971.85	510,000.00

**Purpose**      **The Road & Bridge Fund Capital Projects Fund is set up to make purchases for Capital Projects. Monies from the Road & Bridge Fund are transferred into this fund. Purchases of over \$5,000 should be made from this fund**