

**Sylvania Township
2013 Operating
Budget**

**Drug Law Enforcement
Fund**

Operating Projections

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or

		Account Numbers		Description	Un-audited Actual 2011	Original Budget 2012	Estimated 2012	Proposed 2013
Fund	Activity	Account No.						
Revenue								
222	000	11010		Operating Cash Drug Law Enforcement	26,398.33	29,651.11	29,651.11	18,151.11
222	211	40401		Fines & Fees	3,132.78	1,500.00	3,700.00	3,500.00
222	211	40891		Other	120.00	500.00	-	
222	211	40931		Transfer In	-	-		
Total Revenue					3,252.78	2,000.00	3,700.00	3,500.00
Expenditures								
222	211	51420		Supplies		1,500.00	100.00	1,500.00
222	211	51430		Tools & Equipment		20,000.00	15,000.00	19,500.00
222	211	51599		Other Expenses		500.00	100.00	500.00
Total Expenditures					-	22,000.00	15,200.00	21,500.00
Drug Law Enforcement					<u>29,651.11</u>	<u>9,651.11</u>	<u>18,151.11</u>	<u>151.11</u>

Purpose

This Fund is used to record the fines and fees collected by the federal law enforcement agencies. The township receives a certain percentage of fines and fees collected in this area.