

**Sylvania Township  
2013 Operating  
Budget**

**Law Enforcement Trust Fund**

The calculation contained in this document are based on assumptions and other factors which may or may not be current township policy. The fiscal department takes no responsibility for the accuracy of the assumptions, nor does the presence or absence of an assumption indicate acceptance or rejection by the Board of Trustees. These projections and forecast are for discussion purposes only, as the projections and forecasts have not been adopted as policy by the Sylvania Township Board of Trustees. Specific questions regarding the assumptions and calculations should be directed to the author of the document, not the Department of Accounting and Budgeting or other township employees or officials

Operating Projections

		Account Numbers		Description	Un-audited Actual 2011	Original Budget 2012	Estimated 2012	Proposed 2013
Fund	Activity	Account No.						
<b>Revenue</b>								
232	000	11010		Operating Cash Law Enforcement Trust Fund	59,784.01	58,069.52	58,069.52	57,231.52
232	211	40806		Proceeds from Seized Prop	29,078.52	15,000.00	10,280.00	15,000.00
232	211	40891		Other			408.00	400.00
Total Revenues					29,078.52	15,000.00	10,688.00	15,400.00
<b>Expenditures</b>								
232	211	51420		Supplies & Materials	14,548.32	-	-	500.00
232	211	51430		Tools & Equipment	6,065.00	40,000.00	11,526.00	40,000.00
232	211	51599		Other Expenses	10,179.69	1,000.00		1,000.00
232	910	53209		Transfers Out	-		-	
Total Expenditures					30,793.01	41,000.00	11,526.00	41,500.00
Total Law Enforcement Trust Fund					58,069.52	32,069.52	57,231.52	31,131.52

**Purpose**

**This Fund is a Trust Fund used to record any monies received from the sale of properties seized by law enforcement.**