

**Sylvania Township
2016 Operating Budget
Law Enforcement Trust Fund**

| Fund | Account Numbers | | Description | Unaudited Actual 2014 | Original Budget 2015 | 9/30 Actual YTD 2015 | Proposed 2016 |
|----------------------------------|-----------------|-------------|---|-----------------------------|----------------------------|-------------------------------|------------------|
| | Activity | Account No. | | | | | |
| 232 | 000 | 11010 | Operating Cash Law Enforcement Trust Fund | 49,134.61 | 35,227.10 | 35,227.10 | 35,000.00 |
| 232 | 211 | 40806 | Proceeds from Seized Prop | 13,234.83 | 3,000.00 | 13,336.00 | 10,000.00 |
| 232 | 211 | 40891 | Other | | | | |
| Total Revenues | | | | 13,234.83 | 3,000.00 | 13,336.00 | 10,000.00 |
| Expenditures | | | | | | | |
| 232 | 211 | 51420 | Supplies & Materials | | 500.00 | | 1,000.00 |
| 232 | 211 | 51430 | Tools & Equipment | 20,092.54 | 30,000.00 | 6,964.00 | 29,000.00 |
| 232 | 211 | 51599 | Other Expenses | 7,049.80 | 5,000.00 | 3,362.00 | 5,000.00 |
| 232 | 910 | 53209 | Transfers Out | | | | |
| Total Expenditures | | | | 27,142.34 | 35,500.00 | 10,326.00 | 35,000.00 |
| Total Law Enforcement Trust Fund | | | | 35,227.10 | 2,727.10 | 38,237.10 | 10,000.00 |

Purpose This Fund is a Trust Fund used to record any monies received from the sale of properties seized by law enforcement.