

**Sylvania Township
2016 Operating Budget
Lighting District Fund**

Fund	Account Activity	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2015	9/30 Actual YTD 2015	Proposed 2016
		Activity	Account No.					
207	000	11010		Lighting District Fund Operating Cash	487,989.26	522,945.92	522,945.92	500,000.00
207	310	40601		Special Assessments	412,637.27	405,000.00	407,945.00	410,000.00
207	310	40891		Other Miscellaneous Operating	25,569.26	-	11,709.00	-
				Total Revenues	438,206.53	405,000.00	419,654.00	410,000.00
Expenditures								
207	310	51316		Land Reutilization	631.08	1,000.00	374.00	1,000.00
207	310	51599		Other Expenses	793.44	500.00		500.00
207	310	51675		Contracts	401,825.35	425,000.00	287,712.00	425,000.00
				Total Expenditures	403,249.87	426,500.00	288,086.00	426,500.00
				Lighting District Fund	522,945.92	501,445.92	654,513.92	483,500.00

Purpose The Lighting District Fund is a Special Revenue Fund used to record Revenues and Expenditures for the Special Lighting Districts in the Township. Special Lighting Districts are for Street Lighting. Revenues are received from Special Assessment to the Home Owners living in the Districts. Expenditures are for the cost of operating the Street Lights.