

Sylvania Township
2016 Operating Budget
Permissive Motor Vehicle License Tax Fund

Fund	Activity	Account Numbers		Description	Unaudited Actual 2014	Original Budget 2014	9/30 Actual YTD 2015	Proposed 2016
		Activity	Account No.					
223	000	11010		Operating Cash Permissive Motro License Tax	997,522.71	1,110,226.42	1,110,226.42	1,100,000.00
223	330	40104		Proceeds	255,607.23	235,000.00	199,239.00	235,000.00
223	330	40585		Joint OPWC Funding				
223	330	40701		Interest	7,234.05	6,000.00	3,390.00	6,000.00
Total Revenue					262,841.28	241,000.00	202,629.00	241,000.00

General Operations

Expenditures				
223	330	51430	Tools & Equipment	-
223	330	51599	Other Expenses	-
223	330	51675	Contracts	150,137.57
Total Permissive General Operations				40,309.00
Total Permissive General Operations				40,309.00
Total Permissive General Operations				225,000.00
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Material and Maintenance

223	331	51450	Supplies & Materials	-	30,000.00	77,744.00	100,000.00
Total Materials & Maintenance				-	30,000.00	77,744.00	100,000.00

Highway Improvements

223	332	51675	Purchased Services - Contracts	-	-	-	-
223	332	51780	OPWC Local Share	-	-	-	-
223	332	51781	OPWC Loan Payments	-	-	-	-
Total Permissive Highway Improvements				-	-	-	-

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Total Permissive Expenditures	150,137.57	255,000.00	118,053.00	325,000.00
Permissive Motor Vehicle License Tax Fund	<u>1,110,226.42</u>	<u>1,096,226.42</u>	<u>1,194,802.42</u>	<u>1,016,000.00</u>

Purpose This Fund is used to record the Revenues and Expenitures of a fee levied on the purchase of license plates. Proceeds from this collection are used to help upgrade and improve the Roads and Bridges in the Township.