

**Sylvania Township
2016 Operating Budget
Senior Citizen Levy Fund**

Fund	Account Activity	Account Numbers Account No.	Description	Unaudited Actual 2014	Original Budget 2015	9/30 Actual YTD 2015	Proposed 2016
220	000	11010	Operating Cash - Senior Center Levy	19.65	19.21	19.21	-
220	510	40101	Real Estate Taxes	341,131.02	338,800.00	345,543.00	457,000.00
220	510	40102	Tangible Personal Property Taxes	-			
220	510	40535	Rollback & Homestead	47,020.12	46,200.00	47,233.00	63,000.00
220	510	40550	Personal Property C.A.T. Tax				
220	510	40580	Utility Deregulation				
220	510	40891	Other Miscellaneous Revenue	-			
			Total Revenue	388,151.14	385,000.00	392,776.00	520,000.00
220	510	51314	Auditors & Treasurers Fees	4,529.29	5,000.00	4,535.00	6,000.00
220	510	51316	Land Reutilization	626.45	750.00	599.00	1,000.00
220	510	51540	Advertising Delinquent Lands	28.26	100.00	41.00	100.00
220	510	51599	Other Expenses	382,967.58	379,150.00	364,084.00	512,900.00
			Total Expenditures	388,151.58	385,000.00	369,259.00	520,000.00
			Senior Citizen Levy Fund	19.21	19.21	23,536.21	-

Purpose The Senior Citizen Fund is a Special Revenue Fund set up to record the collection of a Special Levy for the operation of the Senior Citizen Center. Monies are collected through Real Estate & Personal Property Taxes as well as some Intergovernmental revenues and paid to Senior Center as a pass through.